

Cuero ISD
Utility Usage and Cost for Fiscal Year Ending 31-Aug /2012

		2011 - 2012 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-11	
Electricity:																Electricity:
Kilo Hours		519,271	395,660	329,424	288,175	276,232	307,230	251,996	342,517	335,175	385,910	281,603	352,174	4,065,367		Kilo Hours
Cost \$		46,037	38,628	32,123	30,447	29,238	31,329	26,513	33,540	36,199	38,506	29,161	35,539	407,260		Cost
Unit cost \$		0.088657	0.097629	0.097513	0.105655	0.105846	0.101971	0.105211	0.097923	0.107999	0.099780	0.103555	0.100913	0.100178		Unit cost
Natural Gas:																Natural Gas:
MCF		986	1,025	1,314		2,401	2,420	1,152	629	588	273	261	293	11,342		MCF
Cost \$		1,327	1,456	1,662		3,503	3,289	1,465	872	821	523	449	563	15,930		Cost
Unit cost \$		1.345791	1.420488	1.264825		1.459113	1.358996	1.271884	1.386248	1.395918	1.915751	1.720230	1.921263	1.404505		Unit cost
Water:																Water:
Gallons		381	502	459	285	248	337	275	381	409	502	500	566	4,845		Gallons
Cost \$		1,521	1,918	1,788	1,261	1,192	1,595	1,276	1,521	1,691	2,100	1,152	1,248	18,259		Cost
Unit cost \$		3.991785	3.820339	3.894379	4.423158	4.805645	4.731869	4.638182	3.992126	4.134230	4.182669	2.303000	2.204240	3.768718		Unit cost
Aggregate Cost:																Aggregate Cost:
		48,885	42,002	35,572	31,708	33,933	36,212	29,253	35,933	38,710	41,129	30,762	37,350	441,449		